

Department of Revenue and Taxation

DEPARTMENT SUMMARY:	FY 2007 Total Appr	FY 2007 Actual	FY 2008 Total Appr	FY 2009 Request	FY 2009 Gov Rec	FY 2009 Approp
BY DIVISION						
Tax Appeals, Board of	503,700	423,700	577,800	617,800	616,700	607,600
Tax Commission, State	32,642,300	32,595,700	34,125,100	36,258,200	36,120,800	35,199,100
Total:	33,146,000	33,019,400	34,702,900	36,876,000	36,737,500	35,806,700
BY FUND SOURCE						
General	25,348,700	25,257,000	28,049,200	29,873,600	29,788,100	29,011,500
Dedicated	7,797,300	7,671,700	6,653,700	7,002,400	6,949,400	6,795,200
Federal	0	90,700	0	0	0	0
Total:	33,146,000	33,019,400	34,702,900	36,876,000	36,737,500	35,806,700
Percent Change:		(0.4%)	5.1%	6.3%	5.9%	3.2%
BY EXPENDITURE CLASSIFICATION						
Personnel Costs	23,343,700	23,087,000	24,812,800	26,538,400	26,886,600	26,271,100
Operating Expenditures	8,567,100	8,712,800	9,441,200	9,629,600	9,160,900	9,035,900
Capital Outlay	1,235,200	1,219,600	448,900	708,000	690,000	499,700
Total:	33,146,000	33,019,400	34,702,900	36,876,000	36,737,500	35,806,700
Full-Time Positions (FTP)	417.75	417.75	418.50	419.25	419.50	419.50

The Department of Revenue and Taxation is created in Section 63-101, Idaho Code, as one of the 20 executive departments of state government. It contains two agencies: the Board of Tax Appeals and the State Tax Commission. The Board of Tax Appeals has only one program and operates under Chapter 38, Title 63, Idaho Code. The State Tax Commission has four budgeted programs: General Services, Audit and Collections, Revenue Operations, and County Support. The State Tax Commission is prescribed in Section 12, Article VII, of the Constitution of the State of Idaho and operates under the provisions of Title 63, Idaho Code.